

# **Emergency Management**

## **Mission:**

To minimize the effects of a significant emergency or disaster through the coordination of a comprehensive, risk-based program of mitigation, preparedness, response, and recovery.

## **Goals:**

- Mitigation - To actively work towards sustained actions to reduce or eliminate long-term risk to people and property from hazards and their effects.
- Preparedness - To plan, train, and exercise County resources for efficient and effective response to and recovery from emergencies and disasters. To establish and maintain a program of public awareness to enhance public self-sufficiency in disasters.
- Response - To coordinate County, regional, State, and Federal resources in an emergency operations center to save lives and property through evacuating potential victims; providing food, water, shelter, and medical care to those in need; and restoring critical public services.
- Recovery - To coordinate County, regional, State, and Federal resources to rebuild the community so individuals and businesses can function on their own and return to a normal life in a timely manner.

## **Implementation Strategies for FY2003:**

- Preparedness and Response: Promote Neighborhood Emergency Assistance Team program to establish self-sufficiency within the neighborhoods to respond to emergency conditions.
- Mitigation, Preparedness, Response and Recovery: Comply with the standards in the DES/FEMA Performance Partnership Agreement for Emergency Management Assistance funding. For FY 2003, the program will require training, exercise and planning activities.
- Preparedness and Response: Division of Technical and Special Operations coordinates York County's participation in a regional Metropolitan Medical Response System which provides a regional capability to respond to a weapon of mass destruction incident.

## **Budget Issues:**

- In FY2002, there was funding for a new program, the Regional Metro Medical Response System (\$9,000).
- For FY2003, increase in funding to the HRPDC program Regional Metro Medical Response System (\$11,259).

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Adopted Budget
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Personnel Services	90,124	93,451	99,730	107,855	107,855	111,963
Contractual Services	130	-	-	100	100	100
Internal Services	83	159	84	100	100	3,470
Other Charges	2,197	2,342	1,756	2,400	2,400	2,745
Materials & Supplies	585	1,626	1,360	2,300	2,300	1,400
Capital Outlay	947	-	-	-	-	-
Grant Activity	1,274	10,701	470	15,000	23,000	20,000
Contributions	-	-	-	9,000	9,000	11,259
Activity Total	<u>95,340</u>	<u>108,279</u>	<u>103,400</u>	<u>136,755</u>	<u>144,755</u>	<u>150,937</u>
Percentage Change	3.24%	13.57%	-4.51%	32.26%	N/A	10.37%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	1.00	1.00	1.00	1.00	1.00	1.00
Admin/Clerical	-	-	-	-	-	-
Specialized Safety	-	-	-	-	-	-
Total	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>

